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33-15-0953

Office of the Speaker
Judith E. Won Pat, Ed.D

October 15, 2015

Speaker Judith T. Won Pat
Speaker - 33rd Guam Legislature
155 Hessler Place
Hagatna, Guam 96910

Date: 10-15-15
Time: 3:59 pm
Received By: AM

Re: Government of Guam Health Insurance Program Reporting Requirements

Hafa Adai Speaker Won Pat:

Enclosed herewith is a hard copy and flash drive containing an electronic version of the following Government of Guam Reports as required and mandated by law:

- (1) September 2015 Enrollment and Premium Payment Data (Public Law No. 32-068)
- (2) September 2015 Claims Data

Please contact me at (671) 482-8557, (671) 300-7162 or email lissa.talavera@takecareasia.com should you have any questions or concerns regarding the enclosed reports.

Sincerely,

Lissa Kinsella Talavera
Sr. Sales & Marketing Manager
TakeCare Insurance Company

2015 OCT 15 PM 4:25

0953



	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015	Jul-2015	Aug-2015	Sep-2015	Total
NSA													
Medical Expenses													
Network Expenses	\$13,590.13	\$30,066.30	\$22,022.74	\$571,029.67	\$108,123.00	\$21,092.64	\$23,054.14	\$22,594.07	\$33,616.83	\$36,276.31	\$70,007.18	\$46,853.04	\$900,669.14
PHP Expenses	\$5,942.54	\$13,623.13	\$25,660.60	\$11,457.12	\$15,463.70	\$22,880.80	\$13,340.10	\$12,822.33	\$17,659.68	\$14,600.55	\$27,208.07	\$10,502.77	\$161,532.95
RX Expenses	\$534.81	\$601.88	\$1,213.02	\$8,247.85	\$623.93	\$4,829.87	\$2,996.77	\$11,832.10	\$6,609.28	\$8,146.22	\$5,829.74	\$6,888.12	\$64,221.87
Total Expenses	\$19,977.88	\$44,910.90	\$48,896.42	\$587,734.64	\$124,210.63	\$48,803.40	\$39,391.01	\$46,516.40	\$57,785.67	\$58,923.99	\$102,744.99	\$64,243.93	\$1,245,523.96
POD													
Medical Expenses													
Network Expenses	\$144,620.67	\$50,413.85	\$119,822.42	\$60,112.42	\$143,983.04	\$193,191.24	\$158,742.04	\$30,822.11	\$161,032.41	\$209,749.84	\$156,174.49	\$171,776.86	\$1,701,162.14
PHP Expenses	\$36,120.37	\$21,248.32	\$126,324.15	\$50,810.03	\$78,326.16	\$24,752.41	\$53,630.54	\$23,725.67	\$62,734.06	\$36,714.33	\$128,867.79	\$68,912.62	\$694,166.62
RX Expenses	\$76,328.18	\$74,638.85	\$183,967.88	\$67,462.38	\$60,691.63	\$71,649.83	\$36,764.21	\$46,821.46	\$46,007.43	\$62,350.28	\$71,488.29	\$66,180.41	\$664,520.72
Total Expenses	\$256,978.22	\$246,599.83	\$329,114.50	\$295,374.71	\$283,001.76	\$339,593.48	\$248,145.81	\$223,069.17	\$269,773.90	\$348,714.53	\$356,530.48	\$306,869.89	\$3,489,871.48
DENTAL													
Dental Expenses													
Network Expenses	\$11,679.86	\$44,848.54	\$63,952.09	\$17,136.36	\$29,111.01	\$42,684.00	\$36,577.40	\$37,480.36	\$32,127.80	\$17,104.78	\$21,064.90	\$36,351.51	\$390,319.02
PHP Expenses	\$0.00	\$12,328.62	\$11,265.58	\$7,645.15	\$17,341.48	\$11,357.19	\$5,270.50	\$0.00	\$29,611.74	\$13,547.36	\$7,007.82	\$3,527.83	\$118,031.06
Total Expenses	\$11,679.86	\$57,177.16	\$75,217.67	\$24,781.51	\$46,452.49	\$54,041.19	\$41,847.90	\$37,480.36	\$61,739.54	\$30,652.14	\$28,072.72	\$39,879.34	\$508,350.08



TakeCare Insurance Company

Claims By Type of Service - GOVERNMENT OF GUAM

Date of Service From Oct 01, 2014 to Sep 30, 2015

Printed Date/Time: 10/12/2015 2:30:11 PM

HSA	Service	Total Claim Amount
	Inpatient-Hospital	\$159,214.72
	Inpatient-Rehab Fac-Med/Physical, PA required	\$123,091.50
	Inpatient Surgery Facility	\$92,703.46
	Inpatient-Prescription Items	\$84,965.37
	Inpatient Surgery Physicians	\$60,299.76
	Preventive Care Services - Adult	\$57,581.04
	Urgent Care, after 5PM, weekends and holidays(99050, 99051)	\$46,182.20
	Inpatient Routine Lab	\$45,841.94
	Facility Supplies	\$37,638.49
	Inpatient-Prosthetics Supplies/Devices/Implants/ (UB Codes only)	\$26,908.82
	Routine Lab	\$24,828.54
	Inpatient-Hospital Visit-Professional	\$24,704.86
	Inpatient Physical Therapy	\$21,965.75
	Inpatient CT Scan (radiology)	\$20,279.20
	Inpatient Occupational Therapy	\$19,368.60
	Immunizations - Well Baby Care (up to 2 yrs. old)	\$19,017.00
	Immunizations - Well Child Care (3 - 17 yrs. old)	\$18,840.23
	Nuclear Medicine (radiology)	\$17,913.61
	Surgery Physicians - OP Hospital/Facility	\$17,077.14
	Well Child Care - Preventive (5 to 17 yrs old)	\$14,192.36
	Chemotherapy Agents	\$13,007.15
	Office Visit	\$12,962.16
	Inpatient Diagnostic	\$12,807.88
	Immunizations	\$11,631.68
	Inpatient-Maternity	\$10,798.51
	Gym Membership	\$10,175.00
	Well Child Care - Preventive (0 to 4 yrs old)	\$10,129.51
	Specialist/Urgent Care Office Visit	\$10,041.79
	MRI (radiology)	\$9,999.47
	EKG, X-Ray (Plain Film)	\$9,929.30
	Inpatient- EKG, X-Ray (Plain Film)	\$9,712.21
	Specialist, Surgery	\$9,128.62
	Inpatient Orthotics excluding (LSO)	\$9,067.85
	Inpatient Insulinables and other medications	\$7,513.59
	Radiation Therapy	\$7,173.36
	Inpatient Lumbar Sacral Orthosis (LSO)	\$6,485.33
	Surgery Facility, Hospital OP	\$6,160.87
	Prescriptions	\$5,110.31
	Treatment/Observation Room, Hospital Outpatient	\$4,808.92
	Inpatient Maternity-Professional	\$4,648.21
	Airfare Travel	\$4,620.15

DOC NO: 35GL115-0955



TakeCare Insurance Company
Claims By Type of Service - GOVERNMENT OF GUAM
 Date of Service From Oct 01, 2014 to Sep 30, 2015
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Routine Lab, Hospital OP	\$4,551.74
Anesthesia - IP	\$4,491.49
ER Facility, Emergency	\$4,486.14
Blood & Plasma, Hospital OP	\$4,415.39
Home Health Services	\$4,255.45
Chemotherapy	\$3,759.61
CT Scan (radiology)	\$3,722.05
Infectibles and other medications	\$3,662.34
Contraceptive	\$3,317.35
Ultrasound, Specialist	\$3,288.31
Physical Therapy	\$3,104.66
Facility Supplies, Hospital Outpatient	\$2,860.17
Surgery Physicians, Outpatient Hospital	\$2,830.41
ER Physicians	\$2,471.15
Anesthesia - OP Hospital	\$2,365.93
Anesthesia - Facility/OP Hosp Off-Island	\$1,570.41
Maternity, Office Visit	\$1,466.09
Well Baby Care (2 - 17 yrs old)	\$1,385.17
Specialist, Diagnostic	\$1,168.22
Maternity, Diagnostic	\$1,087.81
Inpatient, Hearing Screening	\$870.80
Prescription Items, Hospital OP	\$805.93
ER, Ambulance	\$701.84
Injectable Contraceptives	\$670.39
Executive Check-Up	\$655.49
EEG, Ultrasound	\$645.81
Consult	\$611.62
EKG, X-Ray (Plain Film), ER, 26 Modifier	\$606.91
Inpatient-Hospital, PA required	\$574.16
EKG, X-Ray (Plain Film), Hospital OP	\$530.69
Specialty Lab	\$523.19
ER, CT Scan (radiology)	\$469.34
Occupational Therapy, Home Health	\$464.00
Hearing Aid	\$400.00
Chiropractic Care	\$371.84
Surgery	\$313.87
Diagnostic, Hospital Outpatient	\$306.22
Specialist Periodic Exams	\$293.47
Mammogram, Diagnostic	\$287.07
EKG, X-Ray (Plain Film), TC Modifier	\$254.82
Mammogram, Diagnostic, 26 Modifier	\$253.52
Standard DME, Home Health	\$219.16
Labor and Delivery, Outpatient Hospital	\$201.22

DOC NO: 33GL-15-0953



TakeCare Insurance Company
Claims By Type of Service - GOVERNMENT OF GUAM
 Date of Service From Oct 01, 2014 to Sep 30, 2015
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Service	Total Claim Amount
Lodging	\$171.61
MRI, Hospital Outpatient	\$156.23
Inpatient Ultrasound	\$133.32
Specialist Hearing Screening	\$130.05
EKG, X-Ray (Plain Film), 26 Modifier, Hosp OP	\$123.13
Foot Care Services	\$119.48
MRI, 26 Modifier, Hosp OP	\$105.24
Refraction	\$95.39
Ultrasound, Hospital Outpatient	\$91.78
Health Education / Wellness / Disease Management	\$60.00
Acupuncture	\$60.00
Inpatient Emergency Room, Admitted	\$53.94
Hospital OP (GMH)	\$50.64
Hospital, Outpatient	\$46.14
EKG, X-Ray (Plain Film), 26 Modifier	\$37.35
Ultrasound, 26 Modifier	\$22.61
Ultrasound, TC Modifier	\$18.43
PPO	\$1,191,212.09
Service	Total Claim Amount
Office Visit	\$418,442.72
Urgent Care, after 5PM, weekends and holidays(99050, 99051)	\$276,311.26
Inpatient-Hospital	\$167,451.69
Hemodialysis - OP Professional	\$144,523.63
Preventive Care Services - Adult	\$137,511.69
Routine Lab	\$127,940.42
Inpatient Surgery Facility	\$107,234.79
Immunizations - Well Baby Care (up to 2 yrs. old)	\$96,119.46
Immunizations - Well Child Care (3 - 17yrs. old)	\$72,796.83
Specialist/Urgent Care Office Visit	\$65,369.60
EKG, X-Ray (Plain Film)	\$59,365.24
Surgery Physicians - OP Hospital/Facility	\$57,211.23
Well Child Care - Preventive (0 to 4 yrs old)	\$50,126.45
Well Child Care - Preventive (5 to 17 yrs old)	\$44,180.11
Inpatient-Maternity	\$42,107.75
Specialist, Surgery	\$37,676.52
Inpatient-Precription Items	\$37,368.49
Surgery Facility, Hospital OP	\$37,264.59
Immunizations	\$36,354.97
Inpatient Maternity-Professional	\$35,148.51
Precription Items, Hospital OP	\$31,077.51
Inpatient-Hospital, PA required	\$30,629.83
Facility Supplies, Hospital Outpatient	\$29,267.61

DOC NO: 33GL15-0953



Inpatient Surgery Physicians	\$28,382.24
Inpatient Routine Lab	\$28,135.60
Inpatient-Hospital Visit-Professional	\$27,683.10
Chemotherapy Agents	\$27,106.84
Inpatient-Prosthetics Supplies/Devices/Implants (UB Codes only)	\$20,322.75
Surgery	\$20,315.79
Facility Supplies	\$19,351.40
Contraceptive	\$19,241.22
Inpatient Diagnostic	\$18,929.28
ER Facility, Emergency	\$16,429.07
Routine Lab, Hospital OP	\$15,913.77
Surgery Physicians, Outpatient Hospital	\$15,364.67
ER Physicians	\$14,464.80
Inpatient Billing Error	\$13,932.15
Injectables and other medications	\$13,436.14
Gym Membership	\$12,228.12
Chemotherapy, Outpatient Hospital	\$11,544.75
Inpatient- EKG, X-Ray (Plain Film)	\$10,899.35
Nuclear Medicine (radiology)	\$10,698.55
Anesthesia - OP Hospital	\$10,293.22
Inpatient CT Scan (radiology)	\$10,221.29
Inpatient-Pacemaker	\$9,708.44
Birthing Center, Outpatient Hospital/Facility	\$8,496.33
Hemodialysis - IP & OP Professional	\$8,176.54
Anesthesia - IP	\$7,744.23
Anesthesia - Facility/OP Hosp Off-Island	\$7,482.12
Ultrasound, Specialist	\$7,395.00
Home Health Services	\$7,269.50
Inpatient Emergency Room, Admitted	\$7,232.23
CT Scan (radiology)	\$6,816.51
Airfare Travel	\$6,731.60
Maternity, Office Visit	\$6,717.58
Radiation Therapy	\$6,475.06
Chemotherapy	\$5,448.80
Well Baby Care (2 - 17 yrs old)	\$5,337.20
Specialist, Diagnostic	\$5,314.35
Diagnostic, Hospital Outpatient	\$5,284.60
Maternity - OP Professional	\$4,927.33
Inpatient Hemodialysis - IP & OP Professional	\$4,583.00
MRI, Hospital Outpatient	\$4,504.38
MRI (radiology)	\$4,462.07
Mammogram, Diagnostic	\$4,206.54
Inpatient, MRI (radiology)	\$3,924.24

DOC No: 5501-15-053



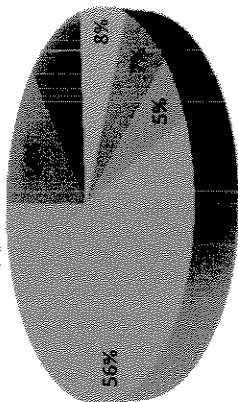
TakeCare Insurance Company
Claims By Type of Service - GOVERNMENT OF GUAM
 Date of Service From Oct 01, 2014 to Sep 30, 2015
 Printed Date/Time: 10/12/2015 2:30:11 PM

Inpatient Injectables and other medications	\$3,660.83
Prescriptions	\$2,168.22
Maternity, Diagnostic	\$3,100.39
Inpatient Ultrasound	\$2,980.04
Refraction	\$2,800.87
Injectable Contraceptives	\$2,290.33
ER, Ambulance	\$2,098.74
ER, CT Scan (radiology)	\$2,092.35
Lodging	\$1,958.89
EKG, X-Ray (Plain Film), Hospital OP	\$1,923.93
Consult	\$1,783.03
EKG, X-Ray (Plain Film), TC Modifier	\$1,555.80
Specialist Periodic Exams	\$1,476.97
Treatment/Observation Room, Hospital Outpatient	\$1,438.73
Mental Health - Professional	\$1,425.23
Standard DME, Home Health	\$1,155.00
EEG, Ultrasound	\$1,106.11
Standard DME	\$1,087.21
Hospital Visit - Professional, Outpatient Hospital	\$1,062.38
Inpatient Physical Therapy	\$778.34
Internal Breast Prosthesis (WHCRA) - Surgery	\$710.40
Miscellaneous, Facility - Hospital OP	\$705.09
Chiropractic Care	\$695.20
CT Scan, PA Required, Hospital OP	\$691.00
EKG, X-Ray (Plain Film), 26 Modifier, Hosp OP	\$675.81
Labor and Delivery, Outpatient Hospital	\$660.00
EKG, X-Ray (Plain Film), ER, 26 Modifier	\$654.78
Foot Care Services	\$651.61
CT Scan 26 Modifier, Hosp OP	\$605.53
EKG, X-Ray (Plain Film), 26 Modifier	\$591.67
Mammogram, Diagnostic, 26 Modifier	\$491.82
Inpatient Nuclear Medicine (radiology)	\$483.36
ER, Hospital Visit - Professional	\$441.60
Hospital Visit - Professional, Outpatient Hospital/Facility	\$389.49
Physical Therapy	\$359.26
Inpatient Cardiac Therapy	\$313.58
Executive Check-Up	\$276.00
Ultrasound, TC Modifier	\$270.78
ER Facility, OP Hospital	\$206.98
Hospital, Outpatient	\$202.36
Labor and Delivery - OP Hospital/Facility	\$200.00
Occupational Therapy, Hospital OP	\$160.00
Diagnostic, 26 Modifier, Hosp OP	\$150.25

DOC No. 5361-15-0953

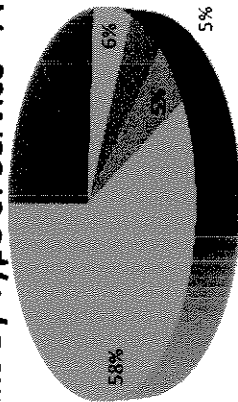
Inpatient-Skilled Nursing Facility	\$141.43
Ultrasound, Hospital Outpatient	\$135.41
Ultrasound, 26 Modifier, Hosp OP	\$134.66
Hospital OP (GMH)	\$134.14
Intra-Ocular Lens, Outpatient Hospital/Facility	\$132.00
Health Education / Wellness / Disease Management	\$130.56
Hospital Visit - Professional	\$109.42
Ambulance	\$95.00
Ultrasound, 26 Modifier	\$90.88
Inpatient-Treatment/Observation Room	\$69.28
Inhaled Medication and Administration	\$5.37
	\$2,695,340.76

Claims By Type of Service - HSA



- Inpatient-Hospital
- Inpatient-Rehab Fac-Med/Physical, PA required
- Inpatient Surgery Facility
- Inpatient-Prescription Items
- Inpatient Surgery Physicians
- Others

Claims By Type of Service - PPO



- Office Visit
- Urgent Care, after 5PM, weekends and holidays(99050, 99051)
- Inpatient-Hospital
- Hemodialysis - OP Professional
- Preventive Care Services - Adult
- Others



DOA1 - GOV GUAM - DEPT. OF ADMINISTRATION (DOA)													
HSA Plan													
	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015	Jul-2015	Aug-2015	Sep-2015	Total
Subs Only	57	56	57	59	57	59	61	61	61	59	57	57	699
Subscriber + Spouse	20	18	16	16	14	16	16	16	16	16	16	16	196
Subs + Deps	41	39	39	39	39	39	39	39	39	39	39	42	473
Family	116	115	117	117	117	116	117	117	121	121	121	113	1,411
Total Members	234	228	232	231	227	230	231	233	237	235	233	228	2,779
PPO Plan													
Subs Only	84	82	84	86	87	86	87	88	88	87	87	91	1,037
Subscriber + Spouse	36	34	32	32	32	34	34	34	34	32	32	34	398
Subs + Deps	141	141	138	133	137	137	137	135	135	139	133	133	1,629
Family	305	319	323	336	335	344	340	359	341	324	319	321	3,946
Total Members	566	576	577	587	587	599	599	596	598	578	573	579	7,010
DOE1 - GOV GUAM - DEPT. OF EDUCATION (DOE)													
HSA Plan													
Subs Only	57	53	57	61	61	61	61	62	60	58	58	67	715
Subscriber + Spouse	19	22	22	22	22	22	22	22	22	22	22	22	260
Subs + Deps	27	31	37	37	37	37	37	37	37	33	33	33	416
Family	35	47	42	42	42	47	48	51	51	47	47	47	556
Total Members	147	153	158	161	162	167	168	172	170	163	160	169	1,947
PPO Plan													
Subs Only	103	100	104	103	102	106	107	105	105	95	94	101	1,225
Subscriber + Spouse	44	42	42	42	42	38	40	44	44	42	42	42	504
Subs + Deps	128	127	121	121	121	122	128	130	130	131	132	133	1,501
Family	152	158	157	159	158	153	159	150	150	148	149	154	1,840
Total Members	427	427	424	424	423	419	428	429	422	416	417	424	5,100
GAA1 - GOV GUAM - GUAM INT'L AIRPORT AUTHORITY													
HSA Plan													
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	1
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	1
Family	1	1	1	1	1	1	1	1	1	1	1	1	1
Total Members	4	4	4	4	4	4	4	4	4	4	4	4	48
GCC1 - GOV GUAM - GUAM COMMUNITY COLLEGE (GCC)													
HSA Plan													
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	15	14	14	14	14	14	14	14	14	14	14	14	169
Family	3	3	3	3	4	4	4	4	4	6	6	6	50
Total Members	22	21	21	21	22	22	22	22	22	24	24	24	287
PPO Plan													
Subs Only	10	11	10	10	11	11	12	11	11	11	11	11	130
Subscriber + Spouse	1	0	0	0	0	0	0	0	0	0	0	0	1
Subs + Deps	10	10	10	10	8	8	8	10	10	10	10	10	114
Family	16	16	17	17	17	17	17	17	17	17	17	17	202
Total Members	37	37	37	37	36	36	37	38	38	38	38	38	447
GHC1 - GOV GUAM - GUAM HOUSING CORPORATION (GHC)													
PPO Plan													
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	1
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	1
Family	1	1	1	1	1	1	1	1	1	1	1	1	1
Total Members	4	4	4	4	4	4	4	4	4	4	4	4	48



Plan	Oct-2014		Nov-2014		Dec-2014		Jan-2015		Feb-2015		Mar-2015		Apr-2015		May-2015		Jun-2015		Jul-2015		Aug-2015		Sep-2015		Total	
	Subs Only	Subs + Deps	Subs Only	Subs + Deps	Subs Only	Subs + Deps	Subs Only	Subs + Deps	Subs Only	Subs + Deps	Subs Only	Subs + Deps	Subs Only	Subs + Deps	Subs Only	Subs + Deps	Subs Only	Subs + Deps	Subs Only	Subs + Deps	Subs Only	Subs + Deps	Subs Only	Subs + Deps		
GHU1 - GOVGUAM - GUAM HOUSING & URBAN RENEWAL	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
Subs Only	8	8	6	6	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	100	
Family	5	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	110	
Total Members	14	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	222	
HSA Plan																										
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Family	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	60	
Total Members	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	62	
PPO Plan																										
Subs Only	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Subscriber + Spouse	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	
Total Members	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	
GHM1 - GOVGUAM - GUAM MEMORIAL HOSPITAL																										
Subs Only	10	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	109	
Subs + Deps	4	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	73	
Family	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	120
Total Members	24	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	302	
PPO Plan																										
Subs Only	20	21	19	19	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	
Subscriber + Spouse	10	10	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	
Subs + Deps	34	34	33	33	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	
Family	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	
Total Members	107	108	107	107	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	1341	
GPAA - GOVGUAM - GUAM POWER AUTHORITY (GPA)																										
Subs Only	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Subs + Deps	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
Family	26	31	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	
Total Members	42	44	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	424	
PPO Plan																										
Subs Only	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	
Subscriber + Spouse	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Subs + Deps	14	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	
Family	45	50	55	56	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	
Total Members	71	72	77	78	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	938	
GPB1 - GOVGUAM - GUAM VISITORS BUREAU (GVB)																										
Subs Only	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Subs + Deps	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	
Family	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Members	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	
PPO Plan																										
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Subscriber + Spouse	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Subs + Deps	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	
Family	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Total Members	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	130	
GWAV - GOVGUAM - GUAM WATERWORKS (GWA)																										



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Plan	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015	Jul-2015	Aug-2015	Sep-2015	Total
HSA Plan													
Subs Only	5	5	5	5	5	5	5	5	5	5	5	5	63
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	3	3	3	3	3	3	3	3	3	3	3	3	36
Family	8	8	8	8	8	8	8	8	8	8	8	8	96
Total Members	16	16	16	16	16	16	16	16	16	16	16	16	219
PPO Plan													
Subs Only	7	7	7	7	7	7	7	7	7	7	7	7	84
Subscriber + Spouse	6	6	6	6	6	6	6	6	6	6	6	6	72
Subs + Deps	11	11	11	11	11	11	11	11	11	11	11	11	132
Family	30	35	35	35	35	35	35	35	35	35	35	35	449
Total Members	60	68	68	68	68	68	68	68	68	68	68	68	740
LEG1 - GOV GUAM - GUAM LEGISLATURE (LEG)													
HSA Plan													
Subs Only	11	11	11	11	11	11	11	11	11	11	11	11	132
Subscriber + Spouse	0	0	0	0	0	0	0	0	0	0	0	0	0
Subs + Deps	9	9	9	9	9	9	9	9	9	9	9	9	99
Family	10	10	10	10	10	10	10	10	10	10	10	10	104
Total Members	30	30	30	30	30	30	30	30	30	30	30	30	353
PPO Plan													
Subs Only	15	15	15	15	15	15	15	15	15	15	15	15	180
Subscriber + Spouse	0	0	0	0	0	0	0	0	0	0	0	0	0
Subs + Deps	15	15	15	15	15	15	15	15	15	15	15	15	180
Family	7	7	7	7	7	7	7	7	7	7	7	7	84
Total Members	37	37	37	37	37	37	37	37	37	37	37	37	444
PAG1 - GOV GUAM - PORT AUTHORITY OF GUAM (PAG)													
HSA Plan													
Subs Only	3	4	4	4	4	4	4	4	4	4	4	4	48
Subscriber + Spouse	9	9	9	9	9	9	9	9	9	9	9	9	108
Subs + Deps	4	4	4	4	4	4	4	4	4	4	4	4	48
Family	16	17	17	17	17	17	17	17	17	17	17	17	207
Total Members	32	34	34	34	34	34	34	34	34	34	34	34	411
PPO Plan													
Subs Only	9	9	9	9	9	9	9	9	9	9	9	9	108
Subscriber + Spouse	8	6	6	6	6	6	6	6	6	6	6	6	72
Subs + Deps	24	24	24	24	24	24	24	24	24	24	24	24	288
Family	51	55	55	55	55	55	55	55	55	55	55	55	660
Total Members	92	94	94	94	94	94	94	94	94	94	94	94	1,128
PUB1 - GOV GUAM - PUBLIC DEFENDER (PUB)													
HSA Plan													
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Members	4	4	4	4	4	4	4	4	4	4	4	4	48
PPO Plan													
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	3	5	5	5	5	5	5	5	5	5	5	5	60
Family	7	9	9	9	9	9	9	9	9	9	9	9	108
Total Members	14	18	18	18	18	18	18	18	18	18	18	18	216
RAC1 - GOV GUAM - RETIREMENT FUND ACTIVE													
HSA Plan													
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Members	4	4	4	4	4	4	4	4	4	4	4	4	48
PPO Plan													



	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015	Jul-2015	Aug-2015	Sep-2015	Total
Subs Only	2	1	1	1	1	1	1	1	1	1	1	1	13
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	12	14	12	12	12	12	12	12	12	12	12	12	146
Total Members	16	17	15	15	15	15	15	15	15	15	15	15	163
RETI - GOVGUAM - RETIREES													
HSA Plan													
Subs Only	0	0	0	0	0	0	0	0	0	0	0	0	0
Subscriber + Spouse	0	0	0	0	0	0	0	0	0	0	0	0	0
Subs + Deps	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members	0	0	0	0	0	0	0	0	0	0	0	0	0
UOGI - GOVGUAM - UNIVERSITY OF GUAM (UOGI)													
HSA Plan													
Subs Only	13	19	16	16	16	13	14	14	13	13	12	13	166
Subscriber + Spouse	6	6	6	6	6	6	6	6	4	4	4	4	62
Subs + Deps	6	6	5	5	5	5	5	5	5	8	3	3	61
Family	23	23	21	21	26	34	34	34	34	34	34	34	352
Total Members	48	48	48	48	53	58	59	57	56	59	53	54	641
DOAI - GOVGUAM - DEPT. OF ADMINISTRATION (DOA)													
HSA DENTAL PLAN													
Subs Only	15	14	15	15	16	17	17	16	17	17	15	14	188
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	12	14	12	12	15	16	14	12	12	12	12	12	158
Family	48	48	48	48	53	53	49	49	49	49	44	44	591
Total Members	77	78	81	80	86	88	82	79	80	80	73	72	961
Grand Total Members	2,403	2,493	2,423	2,440	2,450	2,482	2,468	2,475	2,472	2,421	2,403	2,427	29,317
DOEI - GOVGUAM - DEPT. OF EDUCATION (DOE)													
HSA DENTAL PLAN													
Subs Only	80	77	79	81	81	80	81	82	82	81	81	85	970
Subscriber + Spouse	33	31	28	28	28	28	30	30	30	28	28	30	352
Subs + Deps	144	144	141	136	136	140	140	136	138	136	136	136	1,665
Family	296	310	319	322	331	340	337	337	339	326	314	314	3,839
Total Members	553	562	577	577	576	588	587	585	589	571	566	585	6,986
Grand Total Members	754	765	767	769	772	780	781	780	782	772	769	782	9,562
DOEI - GOVGUAM - DEPT. OF EDUCATION (DOE)													
HSA DENTAL PLAN													
Subs Only	52	48	51	53	54	56	56	59	57	54	54	62	655
Subscriber + Spouse	12	16	16	14	14	14	14	14	14	14	14	14	174
Subs + Deps	28	29	33	33	33	33	33	33	33	31	31	31	383
Total Members	92	93	100	100	101	103	103	106	104	99	99	107	1,212



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Total Members for GH1		23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	Total
GH1 - GOV/GUAM - GUAM MEMORIAL HOSPITAL		23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	Total
HSA DENTAL PLAN		23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	Total
Subs Only	11	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	120
Subs + Deps	6	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	97
Family	15	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	191
Total Members for HSA DENTAL	32	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	408
PPO DENTAL PLAN																				
Subs Only	18	19	17	17	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	162
Subscriber + Spouse	4	4	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	76
Subs + Deps	34	34	33	33	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	455
Family	36	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	480
Total Members for PPO DENTAL	82	97	96	96	95	95	95	95	95	95	95	95	95	95	95	95	95	95	95	1,205
Total Members for GH1	124	132	131	131	129	129	129	129	129	129	129	129	129	129	129	129	129	129	129	1,613
GP1 - GOV/GUAM - GUAM POWER AUTHORITY (GPA)																				
HSA DENTAL PLAN																				
Subs Only	9	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	116
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	263
Total Members for HSA DENTAL	39	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	427
PPO DENTAL PLAN																				
Subs Only	8	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	85
Subscriber + Spouse	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	48
Subs + Deps	17	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	121
Family	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members for PPO DENTAL	29	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	174
Total Members for GH1	153	151	151	151	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	1,787
GV1 - GOV/GUAM - GUAM VISITORS BUREAU (GV1)																				
HSA DENTAL PLAN																				
Subs Only	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	48
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members for HSA DENTAL	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	96
PPO DENTAL PLAN																				
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	24
Subscriber + Spouse	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	48
Subs + Deps	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	48
Family	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	121
Total Members for PPO DENTAL	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	187
Total Members for GH1	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	315
GW1 - GOV/GUAM - GUAM WATERWORKS (GWA)																				
HSA DENTAL PLAN																				
Subs Only	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	36
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	36
Family	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	132
Total Members for HSA DENTAL	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	231
PPO DENTAL PLAN																				
Subs Only	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	84
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	11	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	111
Total Members for PPO DENTAL	19	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	187
Total Members for GH1	36	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	402



	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015	Jul-2015	Aug-2015	Sep-2015	Total
Subs Only	20	20	20	20	20	19	20	20	20	20	20	21	240
Subscriber + Spouse	18	18	18	18	20	20	20	18	18	14	14	14	210
Subs + Deps	3	3	3	3	3	3	3	3	3	3	3	5	38
Family	13	8	8	11	11	11	11	11	11	11	11	9	126
Total Members for HSA DENTAL	54	49	49	52	54	53	54	52	52	48	48	49	614
PPO DENTAL PLAN													
Subs Only	49	49	49	49	50	50	50	51	50	50	50	53	600
Subscriber + Spouse	22	20	22	22	20	20	20	20	20	20	20	20	248
Subs + Deps	30	28	28	28	26	28	28	28	28	28	28	28	354
Family	47	54	54	54	54	60	60	60	56	56	56	56	667
Total Members for PPO DENTAL	148	151	153	153	152	156	156	159	154	154	154	157	1,849
Total Members for RETI	207	200	202	205	205	209	212	211	206	202	202	206	2,463
UOGI - GOVQUAM - UNIVERSITY OF GUAM (UOGI)													
HSA DENTAL PLAN													
Subs Only	9	9	12	12	12	11	12	12	12	12	12	13	138
Subscriber + Spouse	4	4	4	4	4	4	4	4	4	4	4	4	38
Subs + Deps	4	4	3	3	3	3	3	3	3	3	3	6	47
Family	20	20	21	21	26	24	24	24	24	24	24	24	346
Total Members for HSA DENTAL	37	37	40	40	45	52	53	51	51	54	54	55	569
PPO DENTAL PLAN													
Subs Only	14	13	14	14	15	16	16	15	16	16	15	14	178
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	10	12	10	13	13	14	12	12	12	12	12	12	144
Family	45	45	49	50	50	50	46	46	46	46	41	41	555
Total Members for PPO DENTAL	71	72	75	79	80	82	78	75	78	76	70	69	807
Total Members for UOGI	108	109	115	119	125	134	129	130	127	130	124	124	1,470
Grand Total Members	3,238	3,272	3,276	3,291	3,303	3,336	3,345	3,337	3,341	3,301	3,291	3,213	37,644
DOA - GOVQUAM - DEPT. OF ADMINISTRATION (DOA)													
HSA Plan													
Subs Only	57	56	57	59	57	59	59	61	61	59	57	57	699
Subscriber + Spouse	10	9	8	8	8	8	8	8	8	8	8	8	96
Subs + Deps	14	13	13	13	13	13	13	13	13	13	13	14	156
Family	24	24	25	24	24	24	24	24	24	25	24	24	292
Total Subscribers	105	102	103	104	101	104	104	106	107	105	103	103	1,247
PPO Plan													
Subs Only	84	82	84	86	87	86	87	88	88	87	87	91	1,037
Subscriber + Spouse	18	17	16	16	16	16	17	17	17	16	16	17	199
Subs + Deps	43	43	43	42	42	43	43	42	42	41	41	41	506
Family	70	72	73	74	74	76	75	75	75	71	70	71	875
Total Subscribers	215	214	216	218	219	221	222	222	222	215	214	220	2,619
DOEI - GOVQUAM - DEPT. OF EDUCATION (DOE)													
HSA Plan													
Subs Only	57	53	57	60	61	61	61	62	60	58	58	67	715
Subscriber + Spouse	9	11	11	11	11	11	11	11	11	11	11	11	130
Subs + Deps	8	9	9	9	9	9	9	9	9	9	9	9	104
Family	12	12	11	11	11	11	11	11	11	10	10	10	124
Total Subscribers	86	85	88	91	92	92	92	93	91	89	88	97	1,112
PPO Plan													
Subs Only	103	100	104	103	102	106	107	106	105	105	94	101	1,225
Subscriber + Spouse	22	21	21	21	21	19	20	22	22	21	21	21	252

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Monthly Enrollment by Plan - GOVERNMENT OF GUAM
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Subs + Deps	Oct-2014		Nov-2014		Dec-2014		Jan-2015		Feb-2015		Mar-2015		Apr-2015		May-2015		Jun-2015		Jul-2015		Aug-2015		Sep-2015		Total	
	Family	Total	Family	Total	Family	Total	Family	Total	Family	Total	Family	Total	Family	Total	Family	Total	Family	Total	Family	Total	Family	Total	Family	Total		
Subs + Deps	40	37	38	37	37	37	37	37	37	37	37	37	37	37	39	40	41	41	41	41	41	41	41	41	44	473
Family	34	36	36	36	36	36	36	36	36	36	36	36	36	36	35	34	34	34	34	34	34	34	34	35	419	
Total Subscribers	199	198	186	197	196	197	197	197	197	197	197	197	197	197	201	201	202	202	202	202	202	202	202	201	2,389	
GAAT - GOV/GUAM - GUAM INTL AIRPORT AUTHORITY																										
HSA Plan																										
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
Total Subscribers	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
PPO Plan																										
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3	3	3	3	3	30	
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	24	
Family	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	60	
Total Subscribers	9	9	9	9	9	9	9	9	9	9	9	9	9	9	10	10	10	10	10	10	10	10	10	10	114	
GCC1 - GOV/GUAM - GUAM COMMUNITY COLLEGE (GCC)																										
HSA Plan																										
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Family	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Total Subscribers	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	
PPO Plan																										
Subs Only	10	11	11	10	10	11	11	11	11	11	11	11	11	11	12	11	11	11	11	11	11	11	11	11	11	
Subs + Deps	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
Family	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	57	
Total Subscribers	20	20	20	19	19	19	19	19	19	19	19	19	19	19	20	20	20	20	20	20	20	20	20	20	20	
GHC1 - GOV/GUAM - GUAM HOUSING CORPORATION (GHC)																										
PPO Plan																										
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Family	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Total Subscribers	4	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
GHI1 - GOV/GUAM - GUAM HOUSING & URBAN RENEWAL																										
HSA Plan																										
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Family	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Total Subscribers	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
GHI1 - GOV/GUAM - GUAM MEMORIAL HOSPITAL																										
HSA Plan																										
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Family	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Total Subscribers	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
GHI1 - GOV/GUAM - GUAM MEMORIAL HOSPITAL																										
HSA Plan																										
Subs Only	10	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	
Subs + Deps	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Family	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
Total Subscribers	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	
GHI1 - GOV/GUAM - GUAM MEMORIAL HOSPITAL																										
HSA Plan																										
Subs Only	20	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	
Subs + Deps	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
Family	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	
Total Subscribers	24	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	
GHI1 - GOV/GUAM - GUAM MEMORIAL HOSPITAL																										
HSA Plan																										

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	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015	Jul-2015	Aug-2015	Sep-2015	Total
Subs + Deps	10	10	10	10	10	10	11	11	12	12	12	12	133
Family	12	12	12	12	12	12	12	12	12	12	12	12	143
Total Subscribers	47	48	48	47	46	45	45	47	48	47	48	49	587
GPAA - GOV GUAM - GUAM POWER AUTHORITY (GPA)													
HSA Plan													
Subs Only	9	9	9	9	9	9	9	9	9	9	8	8	105
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	8
Subs + Deps	2	1	1	1	1	1	1	1	1	1	1	1	13
Family	6	7	6	6	6	6	6	5	4	4	4	4	62
Total Subscribers	18	18	17	17	17	17	17	16	15	14	14	14	192
PPO Plan													
Subs Only	6	6	6	6	6	6	6	6	6	6	6	6	96
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	5	4	4	4	4	4	4	4	4	4	3	3	46
Family	10	11	12	12	12	12	12	12	12	12	12	12	141
Total Subscribers	25	25	26	26	26	26	26	26	26	25	25	25	307
GVBI - GOV GUAM - GUAM VISITORS BUREAU (GVB)													
HSA Plan													
Subs Only	4	4	4	4	4	4	4	3	2	2	2	2	37
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	0	0	0	0	0	0	0	0	0	0	0	0	1
Family	5	5	5	5	5	5	5	4	3	3	3	3	40
Total Subscribers	5	5	5	5	5	5	5	4	3	3	3	3	50
PPO Plan													
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	34
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	5	5	5	5	5	5	5	5	5	5	5	5	70
Total Subscribers	5	5	5	5	5	5	5	5	5	5	5	5	70
GWAI - GOV GUAM - GUAM WATERWORKS (GWA)													
HSA Plan													
Subs Only	5	5	5	5	5	5	5	5	5	5	5	5	63
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	2	2	2	2	2	2	2	2	2	2	2	2	24
Total Subscribers	9	9	9	9	9	9	9	9	9	9	9	9	111
PPO Plan													
Subs Only	7	7	7	7	7	7	7	7	7	7	7	7	122
Subscriber + Spouse	3	3	3	3	3	3	3	3	3	3	3	3	29
Subs + Deps	4	3	3	3	3	3	3	3	3	3	3	3	41
Family	6	8	8	8	8	8	8	9	9	9	9	9	103
Total Subscribers	22	21	21	21	21	21	21	21	21	21	21	21	295
LEGI - GOV GUAM - GUAM LEGISLATURE (LEG)													
HSA Plan													
Subs Only	11	11	11	11	11	11	11	11	11	11	11	11	132
Subscriber + Spouse	3	3	3	3	3	3	3	3	3	3	3	3	9
Subs + Deps	3	3	3	3	3	3	3	3	3	3	3	3	30
Family	3	3	3	3	3	3	3	3	3	3	3	3	32
Total Subscribers	17	17	17	17	17	17	17	17	17	17	17	17	203
PPO Plan													
Subs Only	15	15	15	15	15	15	15	15	15	15	15	15	190
Subscriber + Spouse	5	4	4	4	4	4	4	4	4	4	4	4	35
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	16
Family	2	2	2	2	2	2	2	2	2	2	2	2	16
Total Subscribers	24	21	21	21	21	21	21	21	21	21	21	21	262



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	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015	Jul-2015	Aug-2015	Sep-2015	Total
Total Subscribers*	15	14	15	15	15	16	17	17	16	17	17	15	14
PPO Plan	1	1	1	1	1	1	1	1	1	1	1	1	1
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	1
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	1
Subs + Deps	5	6	6	6	6	6	6	6	6	6	6	5	6
Family	10	10	10	11	11	11	11	10	10	10	10	9	8
Total Subscribers	31	33	32	33	33	34	35	34	32	33	33	30	29
Grand Total Subscribers	1,086	1,089	1,097	1,097	1,103	1,105	1,114	1,122	1,115	1,109	1,084	1,076	1,104
DOAJ - GOVQUAM - DEPT. OF ADMINISTRATION (DOA)													
HSADENTAL PLAN													
Subs Only	48	48	48	49	51	51	53	54	56	56	55	53	53
Subscriber + Spouse	12	11	10	10	10	10	10	10	10	10	10	10	10
Subs + Deps	13	12	12	12	12	12	12	12	12	12	12	12	12
Family	26	26	27	26	26	26	26	26	26	27	27	27	26
Total Subscribers for HSADENTAL	98	97	98	99	101	101	102	102	104	105	104	102	101
PPO DENTAL PLAN													
Subs Only	80	77	76	81	81	81	80	81	82	82	81	81	85
Subscriber + Spouse	17	14	14	14	14	14	14	15	15	14	14	14	15
Subs + Deps	45	45	44	44	44	44	45	44	44	44	43	43	43
Family	66	68	71	72	72	72	74	73	73	74	71	70	70
Total Subscribers for PPO DENTAL	208	206	205	211	214	214	213	214	214	209	208	213	213
Total Subscribers for DOAJ	307	303	307	310	316	316	316	318	318	320	313	310	314
DOEI - GOVQUAM - DEPT. OF EDUCATION (DOE)													
HSADENTAL PLAN													
Subs Only	52	48	51	53	54	54	56	56	56	57	54	54	62
Subscriber + Spouse	6	8	8	8	7	7	7	7	7	7	7	7	7
Subs + Deps	8	8	9	9	9	9	9	9	9	9	9	9	10
Family	10	10	9	9	10	10	10	10	11	11	11	11	11
Total Subscribers for HSADENTAL	76	74	77	79	80	82	82	82	85	84	81	81	90
PPO DENTAL PLAN													
Subs Only	100	97	101	100	98	100	100	101	98	100	90	90	97
Subscriber + Spouse	15	15	15	15	14	15	15	15	16	15	15	15	15
Subs + Deps	35	37	35	35	35	36	36	36	39	39	39	39	42
Family	31	33	33	33	33	32	32	32	31	31	31	31	32
Total Subscribers for PPO DENTAL	181	182	184	183	182	185	184	185	184	186	175	175	184
Total Subscribers for DOEI	257	258	261	262	263	267	267	269	270	270	259	259	275
GUAM - GOVQUAM - GUAM INT'L AIRPORT AUTHORITY													
HSADENTAL PLAN													
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	1
Subscriber + Spouse													
Subs + Deps													
Family	2	2	2	2	2	2	2	2	2	2	2	2	2
Total Subscribers for HSADENTAL	2	2	2	2	2	2	2	2	2	2	2	2	2
PPO DENTAL PLAN													
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	2
Subscriber + Spouse													
Subs + Deps													
Family	4	4	4	4	4	4	4	4	4	4	4	4	4
Total Subscribers for PPO DENTAL	6	6	6	6	6	6	6	6	6	6	6	6	6
Total Subscribers for GUAM	8	8	8	8	8	8	8	8	8	8	8	8	8
Total Subscribers for GUCCI	9	10	10	10	11	11	11	11	11	11	11	11	11
GUCCI - GOVQUAM - GUAM COMMUNITY COLLEGE (GCC)													
HSADENTAL PLAN													
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	2
Subscriber + Spouse													
Subs + Deps													
Family	2	2	2	2	2	2	2	2	2	2	2	2	2
Total Subscribers for HSADENTAL	2	2	2	2	2	2	2	2	2	2	2	2	2
Total Subscribers for HSADENTAL PLAN													



	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015	Jul-2015	Aug-2015	Sep-2015	Total
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	4	4	4	4	4	4	4	4	4	4	4	4	48
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for HSA DENTAL	6	6	6	6	6	6	6	6	6	6	6	6	72
PPO DENTAL PLAN													
Subs Only	9	9	9	9	9	10	10	11	10	10	10	10	117
Subs + Deps	4	4	4	4	4	3	3	4	4	4	4	4	45
Family	5	5	5	5	5	5	5	5	5	5	5	5	60
Total Subscribers for PPO DENTAL	18	18	18	18	18	18	19	19	19	19	19	19	222
Total Subscriber for GCC1	26	26	26	26	26	26	27	27	27	27	27	27	318
GCCI - GOV/GUAM - GUAM HOUSING CORPORATION (GHC)													
PPO DENTAL PLAN													
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	25
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for PPO DENTAL	4	4	4	4	4	4	4	4	4	4	4	4	49
Total Subscriber for GHC1	5	5	5	5	5	5	5	5	5	5	5	5	59
GHIJ - GOV/GUAM - GUAM HOUSING & URBAN RENEWAL													
HSA DENTAL PLAN													
Subs Only	0	0	0	0	0	0	0	0	0	0	0	0	0
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for HSA DENTAL	2	2	2	2	2	2	2	2	2	2	2	2	24
PPO DENTAL PLAN													
Subs Only	4	4	4	4	4	4	4	4	4	4	4	4	48
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	2	2	2	2	2	2	2	2	2	2	2	2	24
Total Subscribers for PPO DENTAL	7	7	7	7	7	7	7	7	7	7	7	7	84
Total Subscriber for GHU1	9	9	9	9	9	9	9	9	9	9	9	9	107
GMH1 - GOV/GUAM - GUAM MEMORIAL HOSPITAL													
HSA DENTAL PLAN													
Subs Only	11	10	10	10	10	10	10	10	10	10	10	10	120
Subs + Deps	2	3	3	3	3	3	3	3	3	3	3	3	35
Family	5	5	5	5	5	5	5	5	5	5	5	5	60
Total Subscribers for HSA DENTAL	18	18	18	18	18	18	18	18	18	18	18	18	215
PPO DENTAL PLAN													
Subs Only	18	19	17	17	17	15	15	16	15	14	16	14	192
Subscriber + Spouse	2	2	3	3	3	3	3	3	3	4	4	4	39
Subs + Deps	10	10	10	10	10	11	11	11	12	12	12	12	133
Family	10	11	11	11	11	11	11	11	11	11	11	11	130
Total Subscribers for PPO DENTAL	40	42	41	40	40	40	41	41	42	41	43	43	484
Total Subscriber for GMH1	58	60	59	58	58	58	59	59	59	59	61	59	709
GRA1 - GOV/GUAM - GUAM POWER AUTHORITY (GPA)													
HSA DENTAL PLAN													
Subs Only	9	10	10	10	10	10	10	10	10	10	9	9	116
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	6	6	6	6	6	6	6	6	6	6	6	6	72
Family	6	6	6	6	6	6	6	6	6	6	6	6	72
Total Subscribers for HSA DENTAL	17	18	18	18	18	18	18	18	18	18	18	18	201
PPO DENTAL PLAN													
Subs Only	8	7	7	7	7	7	7	7	7	7	7	7	85



	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015	Jul-2015	Aug-2015	Sep-2015	Total
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Depts	6	4	4	4	4	4	4	4	4	4	4	4	33
Family	10	12	12	12	12	12	12	12	12	12	12	12	142
Total Subscribers for PPO DENTAL	28	25	25	25	25	25	25	25	25	25	25	25	298
Total Subscriber for GPAL	43	35	43	43	43	43	43	43	43	43	43	43	489
GVBEI - GOV GUAM - GUAM VISITORS BUREAU (GVBEI)													
HSA DENTAL PLAN													
Subs Only	4	4	4	4	4	4	4	4	4	4	4	4	37
Subs + Depts	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	0	0	0	0	0	0	0	0	0	0	0	0	1
Total Subscribers for HSA DENTAL	5	5	5	5	5	5	5	5	5	5	5	5	50
PPO DENTAL PLAN													
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	25
Subs + Depts	2	2	2	2	2	2	2	2	2	2	2	2	21
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for PPO DENTAL	5	5	5	5	5	5	5	5	5	5	5	5	61
Total Subscriber for GVBEI	10	10	10	10	10	10	10	10	10	10	10	10	111
GWAI - GOV GUAM - GUAM WATERWORKS (GWAI)													
HSA DENTAL PLAN													
Subs Only	3	3	3	3	3	3	3	3	3	3	3	3	39
Subs + Depts	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for HSA DENTAL	3	3	3	3	3	3	3	3	3	3	3	3	36
PPO DENTAL PLAN													
Subs Only	7	7	7	7	7	7	7	7	7	7	7	7	89
Subs + Depts	4	3	3	3	3	3	3	3	3	3	3	3	36
Family	8	8	8	8	8	8	8	8	8	8	8	8	99
Total Subscribers for PPO DENTAL	20	19	19	19	19	19	19	19	19	19	19	19	205
Total Subscriber for GWAI	23	27	27	27	27	27	27	27	27	27	27	27	370
LEGI - GOV GUAM - GUAM LEGISLATURE (LEGI)													
HSA DENTAL PLAN													
Subs Only	9	9	9	9	9	9	9	9	9	9	9	9	108
Subs + Depts	0	0	0	0	0	0	0	0	0	0	0	0	0
Family	4	3	3	3	3	3	3	3	3	3	3	3	31
Total Subscribers for HSA DENTAL	2	2	2	2	2	2	2	2	2	2	2	2	27
PPO DENTAL PLAN													
Subs Only	15	14	14	14	14	14	14	14	14	14	14	14	166
Subs + Depts	14	14	14	14	14	14	14	14	14	14	14	14	166
Family	2	2	2	2	2	2	2	2	2	2	2	2	24
Total Subscribers for PPO DENTAL	21	20	20	20	20	20	20	20	20	20	20	20	240
Total Subscriber for LEGI	38	34	34	34	34	34	34	34	34	34	34	34	452
PAGI - GOV GUAM - PORT AUTHORITY OF GUAM (PAGI)													
HSA DENTAL PLAN													
Subs Only	2	3	3	3	3	3	3	3	3	3	3	3	34
Subs + Depts	3	2	2	2	2	2	2	2	2	2	2	2	19
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for HSA DENTAL	6	7	7	7	7	7	7	7	7	7	7	7	65
PPO DENTAL PLAN													
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Depts	3	3	3	3	3	3	3	3	3	3	3	3	36
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for HSA DENTAL	6	7	7	7	7	7	7	7	7	7	7	7	66
PPO DENTAL PLAN													



	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015	Jul-2015	Aug-2015	Sep-2015	Total
Subs Only	9	9	9	9	9	9	9	9	7	7	7	7	98
Subscriber + Spouse	4	3	3	3	3	3	3	3	3	3	3	3	37
Subs + Deps	6	6	6	6	6	6	6	6	5	6	6	6	66
Family	13	13	13	13	13	13	14	14	14	13	12	12	155
Total Subscribers for PPO DENTAL	31	31	31	31	31	31	31	31	29	28	28	27	358
Total Subscriber for PACT	37	38	37	37	37	37	36	36	34	34	32	31	423
PUB1 - GOVGUAM - PUBLIC DEFENDER (PUB)													
HSA DENTAL PLAN													
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for HSA DENTAL	4	4	4	4	4	4	4	4	4	4	4	4	48
Total Subscriber for PACT	5	5	5	5	5	5	5	5	5	5	5	5	60
RAC1 - GOVGUAM - RETIREMENT FUND ACTIVE													
HSA DENTAL PLAN													
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for HSA DENTAL	4	4	4	4	4	4	4	4	4	4	4	4	48
Total Subscriber for PACT	5	5	5	5	5	5	5	5	5	5	5	5	60
RET1 - GOVGUAM - RETIREES													
HSA DENTAL PLAN													
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	4	4	4	4	4	4	4	4	4	4	4	4	48
Family	7	7	7	7	7	7	7	7	7	7	7	7	84
Total Subscribers for PPO DENTAL	14	14	14	14	14	14	14	14	14	14	14	14	168
Total Subscriber for PACT	19	19	19	19	19	19	19	19	19	19	19	19	228
RET1 - GOVGUAM - RETIREES													
HSA DENTAL PLAN													
Subs Only	20	20	20	20	20	20	20	20	20	20	20	20	240
Subscriber + Spouse	9	9	9	9	9	9	9	9	9	9	9	9	108
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	4	4	4	4	4	4	4	4	4	4	4	4	48
Total Subscribers for HSA DENTAL	34	34	34	34	34	34	34	34	34	34	34	34	408
Total Subscriber for PACT	49	49	49	49	49	49	49	49	49	49	49	49	588
UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)													
HSA DENTAL PLAN													
Subs Only	49	49	49	49	49	49	49	49	49	49	49	49	588
Subscriber + Spouse	11	10	11	11	10	10	10	10	10	10	10	10	121
Subs + Deps	10	9	9	9	9	9	9	9	9	9	9	9	107
Family	14	16	16	16	16	16	16	16	16	17	17	17	200
Total Subscribers for PPO DENTAL	84	84	85	85	85	86	86	86	86	85	85	85	1,031
Total Subscriber for RET1	118	117	118	118	120	120	122	122	120	118	118	122	1,434
UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)													
HSA DENTAL PLAN													
Subs Only	9	9	9	9	9	9	9	9	9	9	9	9	108
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	5	5	5	5	5	5	5	5	5	5	5	5	60
Total Subscribers for HSA DENTAL	18	18	18	18	18	18	18	18	18	18	18	18	216
Total Subscriber for PACT	23	23	23	23	23	23	23	23	23	23	23	23	276
UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)													
HSA DENTAL PLAN													
Subs Only	14	13	14	14	15	16	16	16	16	16	16	16	178
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	4	5	4	4	5	5	5	5	5	5	5	5	60



TakeCare Insurance Company
Monthly Enrollment by Plan - GOVERNMENT OF GUAM
 Extraction Date From: 10/1/2014 to 9/30/2015
 Print Date/Time: 10/12/2015 2:30 PM

Family	9	9	10	10	10	10	10	10	10	10	9	9	9	9	9	9	9	8	110
Total Subscribers for PRO DENTAL	28	33	29	31	30	31	31	32	32	31	31	31	31	31	31	26	28	110	
Total Subscribers for UDCI	48	46	49	50	50	52	54	54	54	54	52	52	54	54	52	52	52	52	358
Grand Total Subscribers:	1,001	937	1,005	1,012	1,009	1,012	1,021	1,021	1,031	1,027	1,027	1,007	1,005	1,007	1,027	1,007	1,027	1,027	12,163

Brand Name	Generic Name	Total Claim Cost
SOLIRIS INJ 10MG/ML	Eculizumab IV Soln 10 MG/ML (For Infusion)	\$213,428.79
ENBREL INJ 50MG/ML	Etanercept Subcutaneous Soln Prefilled Syringe 50	\$89,960.89
HERCEPTIN INJ 440MG	Trastuzumab For IV Soln 440 MG	\$50,050.86
NEXAVAR TAB 200MG	Sorafenib Tosylate Tab 200 MG (Base Equivalent)	\$39,949.26
JANUVIA TAB 100MG	Sitagliptin Phosphate Tab 100 MG (Base Equiv)	\$39,439.30
LANTUS INJ SOLOSTAR	Insulin Glargine Soln Pen-Injector 100 Unit/ML	\$28,785.98
ERBITUX INJ 200MG	Cetuximab IV Soln 200 MG/100ML (2 MG/ML)	\$16,203.57
LANTUS INJ 100/ML	Insulin Glargine Inj 100 Unit/ML	\$10,048.03
VALSARTAN TAB 160MG	Valsartan Tab 160 MG	\$9,885.11
COMBIVENT AER RESPIMAT	Ipratropium-Albuterol Inhal Aerosol Soln 20-100	\$8,628.89

Top 10 Drug Utilization





TakeCare Insurance Company
Gym Membership Expenses Paid - GOVERNMENT OF GUAM
Start Date: 10/1/2014 ; End Date: 9/30/2015
Print Date/Time: 10/13/2015 6:05 PM

Group ID	Group Name	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Total
GOVQUAM3	GovGuam	\$33,431.00	\$19,616.00	\$20,785.00	\$21,481.00	\$21,204.00	\$20,729.00	\$24,641.00	\$25,392.00	\$30,140.00	\$20,600.00	\$30,784.00	\$30,078.00	\$329,927.00
	Total Expenses Paid	\$33,431.00	\$19,616.00	\$20,785.00	\$21,481.00	\$21,204.00	\$20,729.00	\$24,641.00	\$25,392.00	\$30,140.00	\$20,600.00	\$30,784.00	\$30,078.00	\$329,927.00



TakeCare Insurance Company
Total Monthly Premiums Paid - GOVERNMENT OF GUAM

Start Date: 10/1/2014 ; End Date: 9/30/2015
 Print Date/Time: 10/12/2015 2:30 PM

Subgroup ID	Subgroup Name	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Total
DOA1	GOVGUAM - DEPT. OF	\$245,103.51	\$140,028.53	\$187,374.18	\$141,869.86	\$136,393.59	\$142,618.84	\$142,734.05	\$214,626.20	\$69,672.90	\$215,337.13	\$142,162.81	\$215,672.43	\$1,893,689.09
DOE1	GOVGUAM - DEPT. OF	\$98,280.29	\$107,544.90	\$108,706.26	\$108,217.91	\$64,114.52	\$161,028.20	\$107,328.93	\$174,217.96	\$113,636.24	\$65,331.35	\$66,765.36	\$109,366.70	\$1,334,538.34
GAAT	GOVGUAM - GUAM INTL	\$8,017.95	\$6,642.48	\$6,642.48	\$10,773.70	\$7,452.48	\$7,452.48	\$7,749.78	\$7,749.78	\$11,624.67	\$11,624.67	\$6,316.40	\$7,749.78	\$95,921.62
GCCI	GOVGUAM - GUAM	\$11,048.24	\$11,204.69	\$11,111.36	\$11,111.36	\$11,111.36	\$16,815.70	\$11,832.68	\$11,632.68	\$10,689.09	\$10,689.09	\$10,689.08	\$17,449.02	\$148,185.80
GHCI	GOVGUAM - GUAM	\$2,691.26	\$3,086.52	\$4,599.78	\$1,533.26	\$3,066.52	\$4,599.78	\$3,066.52	\$3,066.52	\$3,066.52	\$3,066.52	\$4,533.97	\$2,619.39	\$38,976.56
GHUI	GOVGUAM - GUAM	\$5,190.30	\$4,691.92	\$4,772.20	\$6,822.74	\$4,555.19	\$4,555.19	\$4,278.64	\$4,002.12	\$6,003.18	\$2,001.06	\$5,705.86	\$3,704.80	\$56,283.14
GMHI	GOVGUAM - GUAM	\$42,039.46	\$27,057.39	\$26,529.52	\$26,798.16	\$27,651.02	\$27,911.68	\$28,372.04	\$42,505.30	\$29,045.00	\$29,589.12	\$28,907.74	\$29,429.06	\$265,835.40
GPAT	GOVGUAM - GUAM	\$20,293.90	\$22,065.28	\$20,329.36	\$20,761.00	\$20,761.00	\$30,201.90	\$19,821.40	\$19,821.40	\$19,300.08	\$19,139.52	\$28,635.35	\$19,474.11	\$261,510.30
GVB1	GOVGUAM - GUAM	\$3,257.34	\$1,724.51	\$3,555.06	\$3,555.06	\$3,555.06	\$5,011.47	\$1,616.97	\$4,831.19	\$3,233.94	\$4,850.91	\$3,233.94	\$4,001.06	\$42,526.51
GWA1	GOVGUAM - GUAM	\$13,573.71	\$14,585.28	\$14,585.28	\$22,175.24	\$16,163.10	\$16,311.76	\$16,311.76	\$16,311.76	\$16,572.42	\$24,440.46	\$16,983.64	\$16,983.64	\$206,088.05
LEG1	GOVGUAM - GUAM	\$12,815.16	\$11,543.85	\$16,305.60	\$11,201.92	\$10,595.84	\$10,355.16	\$10,186.52	\$8,915.95	\$8,705.65	\$13,198.53	\$8,016.06	\$8,935.78	\$137,756.24
PAG1	GOVGUAM - PORT	\$38,309.37	\$20,770.11	\$20,586.32	\$20,586.32	\$20,586.32	\$20,586.32	\$30,827.13	\$20,321.32	\$18,977.86	\$18,744.39	\$18,741.02	\$30,027.45	\$281,103.93
PUB1	GOVGUAM - PUBLIC	\$1,483.50	\$2,113.15	\$2,849.88	\$1,899.92	\$1,899.92	\$1,899.92	\$1,899.92	\$1,899.92	\$1,899.92	\$2,849.88	\$1,899.92	\$1,899.92	\$24,485.77
PAC1	GOVGUAM - RETIREMENT	\$3,222.89	\$3,657.16	\$3,191.70	\$4,703.76	\$3,135.84	\$3,135.84	\$3,135.84	\$3,135.84	\$3,135.84	\$4,703.76	\$3,135.84	\$3,070.92	\$41,365.23
RET1	GOVGUAM - RETIRES	\$88,442.57	\$68,586.54	\$42,920.35	\$181,746.12	\$96,142.94	\$185,550.26	\$185,132.65	\$50,074.51	\$146,833.46	\$183,410.74	\$138,069.52	\$151,964.33	\$1,537,867.99
UOG1	GOVGUAM - UNIVERSITY	\$19,920.92	\$23,313.18	\$24,249.48	\$21,624.56	\$23,002.90	\$37,209.27	\$24,604.68	\$23,244.42	\$22,626.58	\$21,059.64	\$32,171.63	\$22,908.79	\$296,041.05
Total Premium		\$613,720.27	\$484,529.37	\$488,318.81	\$595,400.89	\$440,197.55	\$675,233.74	\$598,699.51	\$806,861.57	\$776,092.25	\$682,086.76	\$547,976.16	\$845,267.18	\$8,354,086.06



TakeCare Insurance Company
Large Claims Report (≥\$25,000) - GOVERNMENT OF GUAM
 Start Date: 10/1/2014 ; End Date: 9/30/2015
 Print Date/Time: 10/12/2015 2:29 PM

Primary Diagnosis	Secondary Diagnosis	NPI - Service Provider	Total Claims
2250 - Benign Neoplasm of Brain	34830 - Encephalopathy, Unspecified	- GROSSMONT HOSPITAL-SHARP	\$331,722.00
V5789 - Care Involving Other Specified Rehabilitation	3485 - Cerebral Edema	- GROSSMONT HOSPITAL-SHARP	\$224,587.40
3314 - Obstructive Hydrocephalus	2396 - Neoplasm of Unspecified Nature of Brain	- GROSSMONT HOSPITAL-SHARP	\$47,428.40
2396 - Neoplasm of Unspecified Nature of Brain	- Not Assigned	1700821915 - PACIFIC NEUROSURGERY & SPINE	\$28,496.00

Primary Diagnosis	Secondary Diagnosis	NPI - Service Provider	Total Claims
53081 - Esophageal Reflux	9679 - Other Complications Due to Other Internal Prosthetic Device, Implant, and Graft	- FLORIDA HOSP MED CENTER	\$64,304.49
570 - Acute and Subacute Necrosis of Liver	5770 - Acute Pancreatitis	1154428688 - SETON MEDICAL CENTER	\$52,676.65
4140 - Coronary Atherosclerosis	- Not Assigned	- ST. LUKE'S MEDICAL CENTER	\$51,946.47
7242 - Lumbago	- Not Assigned	- ST. LUKE'S MEDICAL CENTER	\$49,010.85
5856 - End stage renal disease	2809 - Iron Deficiency Anemia, Unspecified	1346436441 - U.S. RENAL CARE DEDEDO DIALYSIS	\$39,627.59
5856 - End stage renal disease	28521 - Anemia in End-Stage Renal Disease	1346436441 - U.S. RENAL CARE DEDEDO DIALYSIS	\$34,557.60
V5811 - Encounter for antineoplastic chemotherapy	20190 - Hodgkin'S Disease, Unspecified Type, Unspecified Site	1710918545 - UNIVERSITY OF CALIFORNIA - DAVIS	\$29,985.79
5856 - End stage renal disease	2809 - Iron Deficiency Anemia, Unspecified	1295910255 - U.S. RENAL CARE TAMUNING DIALYSIS	\$28,356.94

Doc No: 33GL-5-953

Label Name	Generic/Brand Name	Total RX Amount
HERCEPTIN INJ 440MG	Trastuzumab For IV Soln 440 MG	\$34,758.06

Label Name	Generic/Brand Name	Total RX Amount
SOLIRIS INJ 10MG/ML	Eculizumab IV Soln 10 MG/ML (For Infusion)	\$213,428.79
ENBREL INJ 50MG/ML	Etanercept Subcutaneous Soln Prefilled Syringe 50 MG/ML	\$89,960.89
NEXAVAR TAB 200MG	Sorafenib Tosylate Tab 200 MG (Base Equivalent)	\$39,949.26
JANUVIA TAB 100MG	Sitagliptin Phosphate Tab 100 MG (Base Equiv)	\$38,998.12
LANTUS INJ SOLOSTAR	Insulin Glargine Soln Pen-Injector 100 Unit/ML	\$28,785.98



TakeCare Insurance Company

Claims TAT for GOVGUAM3

Parameters: Start Date: 10/1/2014, End Date: 9/30/2015

Print Date/Time: 10/12/2015 2:30 PM

Days	Claim Count	%	Cummulative	Cum. %
1	39	0.32%	39	0.32%
2	61	0.51%	100	0.83%
3	91	0.76%	191	1.59%
4	128	1.06%	319	2.65%
5	214	1.78%	533	4.42%
6	32	0.27%	565	4.69%
7	66	0.55%	631	5.24%
8	83	0.69%	714	5.93%
9	132	1.10%	846	7.02%
10	50	0.41%	896	7.44%
11	47	0.39%	943	7.83%
12	89	0.74%	1032	8.56%
13	102	0.85%	1134	9.41%
14	121	1.00%	1255	10.41%
15	181	1.50%	1436	11.92%
16	109	0.90%	1545	12.82%
17	131	1.09%	1676	13.91%
18	270	2.24%	1946	16.15%
19	262	2.17%	2208	18.32%
20	173	1.44%	2381	19.76%
21	306	2.54%	2687	22.30%
22	188	1.56%	2875	23.86%
23	347	2.88%	3222	26.74%
24	387	3.21%	3609	29.95%
25	559	4.64%	4168	34.59%
26	338	2.80%	4506	37.39%
27	541	4.49%	5047	41.88%
28	491	4.07%	5538	45.96%
29	426	3.54%	5964	49.49%
30	273	2.27%	6237	51.76%
31	275	2.28%	6512	54.04%
32	404	3.35%	6916	57.39%
33	376	3.12%	7292	60.51%
34	365	3.03%	7657	63.54%
35	291	2.41%	7948	65.96%
36	200	1.66%	8148	67.62%
37	249	2.07%	8397	69.68%
38	308	2.56%	8705	72.24%
39	328	2.72%	9033	74.96%
40	200	1.66%	9233	76.62%
41	342	2.84%	9575	79.46%
42	230	1.91%	9805	81.37%
43	204	1.69%	10009	83.06%
44	264	2.19%	10273	85.25%
45	184	1.53%	10457	86.78%
46	191	1.59%	10648	88.37%
47	120	1.00%	10768	89.36%

40 Days ~ 76.62%



TakeCare Insurance Company

Claims TAT for GOVGUAM3

Parameters: Start Date: 10/1/2014, End Date: 9/30/2015

Print Date/Time: 10/12/2015 2:30 PM

48	129	1.07%	10897	90.43%
49	83	0.69%	10980	91.12%
50	82	0.68%	11062	91.80%
51	113	0.94%	11175	92.74%
52	131	1.09%	11306	93.83%
53	79	0.66%	11385	94.48%
54	65	0.54%	11450	95.02%
55	43	0.36%	11493	95.38%
56	112	0.93%	11605	96.31%
57	16	0.13%	11621	96.44%
58	20	0.17%	11641	96.61%
59	72	0.60%	11713	97.20%
60	10	0.08%	11723	97.29%
61	37	0.31%	11760	97.59%
62	19	0.16%	11779	97.75%
63	5	0.04%	11784	97.79%
64	6	0.05%	11790	97.84%
65	38	0.32%	11828	98.16%
66	20	0.17%	11848	98.32%
67	22	0.18%	11870	98.51%
68	58	0.48%	11928	98.99%
69	13	0.11%	11941	99.10%
70	13	0.11%	11954	99.20%
71	20	0.17%	11974	99.37%
72	6	0.05%	11980	99.42%
73	5	0.04%	11985	99.46%
74	2	0.02%	11987	99.48%
75	7	0.06%	11994	99.54%
77	1	0.01%	11995	99.54%
78	23	0.19%	12018	99.73%
79	2	0.02%	12020	99.75%
80	8	0.07%	12028	99.82%
81	5	0.04%	12033	99.86%
82	1	0.01%	12034	99.87%
83	1	0.01%	12035	99.88%
84	2	0.02%	12037	99.89%
86	1	0.01%	12038	99.90%
87	1	0.01%	12039	99.91%
89	1	0.01%	12040	99.92%
91	2	0.02%	12042	99.93%
93	1	0.01%	12043	99.94%
95	2	0.02%	12045	99.96%
96	2	0.02%	12047	99.98%
98	1	0.01%	12048	99.98%
102	1	0.01%	12049	99.99%
113	1	0.01%	12050	100.00%
Totals:	12050			

54 Days ~ 95.02%